



## AURUKUN SHIRE COUNCIL

**Policy Title:**                    **REVENUE STATEMENT**

**Policy Type:**                    **STATUTORY**

(Statutory, Financial, Administrative, Human Resources)

**Policy Number:**

<b>Approved by Council</b>	<b>Meeting date</b>
	28 July 2017
	<b>Resolution number</b>
<b>Approval by CEO/Director:</b>	<b>Title: Council</b>
<b>Effective date:</b>	<b>28 July 2017</b>
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<b>Implementation Department / Officer- Name:</b>	
Corporate Services / Ron Fenner, Director Corporate Services	
<b>Version Number:</b>	<b>Document Management file no.</b>
1.0	

## 1. Overview

The purpose of this revenue statement is:

- to provide an explanatory statement outlining and explaining the revenue raising measures adopted in the budget, and
- to comply in all respects with legislative requirements

## 2. Applicability

This revenue statement applies to the financial year from 1 July 2017 to 30 June 2018. It is approved in conjunction with the budget on 28 July 2017.

Council may, by resolution, amend its revenue statement for a financial year at any time before the year ends.

It is not intended that this revenue statement reproduces all related policies. Related policies will be referred to where appropriate and will take precedence should clarification be required.

## 3. Guideline

Pursuant to the provisions of the Local Government Act 2009 and the Local Government Regulation 2012 the following explanation of revenue raising measures adopted in the 2017-18 Budget is provided:

### Rates and Charges

The Council is unable to levy a general rate as the Shire, under the provisions of Aboriginal Land Lease No 1, controls all land.

### Sewerage Charge

A sewerage charge of \$1,720 per pedestal will be levied for the 2017-18 financial year for all government and private enterprises.

### Water Charge

A water charge of \$1,500 per unit will be levied for the 2017-18 financial year for all government and private enterprises.

- Household connection = 1 unit
- Commercial connection = 4 units
- Guesthouse/Motel = 1 unit for every 4 rooms or part thereof.

### Cleansing

A garbage charge of \$1,260 per bin will be levied for the 2017-18 financial year for all government and private enterprises.

A contractor's dumping fee of \$325 per 8m<sup>3</sup>load.

### **Private Works**

Private Works must be applied for in writing and pre-paid in full or a deposit prior to the work being performed. All such work are to be performed at the approve rates or on a cost plus 40% basis. However, the Chief Executive Officer, may, at his discretion, vary this arrangement in cases where he is convinced there is good reason for doing so.

### **Connection Fees**

A connection fee will be charged for the connection of new services to the Council's sewerage and water reticulation systems:

Sewerage connection: Actual cost + 40% with a minimum of \$2,780per connection.

Water connection: Actual cost + 40% with a minimum of \$1,965 per connection.

Penalty for illegal Sewerage and Water connection is \$1,405per incident.

### **Vacant Land Utility Charge**

Council recognize the cost of supply the availability of water and sewerage to vacant blocks of land and as such will charge the following vacant blocks of land in the township.

Water	\$290per year
Sewerage	\$405per year