

AURUKUN SHIRE COUNCIL
Income Statement
For the period ended 30 June 2018

	Notes	2017-2018	2018-2019	2019-2020
		\$	\$	\$
Recurrent revenue				
Utility charges	3	572,000	589,160	606,835
Fees and charges	3	246,370	253,658	261,268
Rental income	3	2,511,414	2,586,756	2,664,359
Interest received	3	170,250	175,358	180,618
Other recurrent income	3	3,116,900	3,207,832	3,304,067
Grants, subsidies, contributions and donations	4	10,567,036	10,358,074	8,044,894
Total recurrent revenue		17,183,970	17,170,838	15,062,041
Recurrent expenses				
Employee benefits	5	8,194,419	8,513,937	8,763,539
Materials and services	6	7,594,257	8,061,113	8,270,848
Finance Cost		54,000	57,346	57,134
Depreciation and amortisation	8	2,313,815	2,313,815	2,313,815
Total recurrent expenses		18,156,491	18,946,210	19,405,336
Net operating result		(972,521)	-1,775,372	(4,343,295)
Capital revenue				
Grants, subsidies, contributions and donations	4	11,502,726	1,775,708	1,828,979
Total capital revenue		11,502,726	1,775,708	1,828,979
Capital expenses				
Total capital expenses	9	-	-	-
Net result		10,530,205	336	(2,514,316)
Other comprehensive income				
Items that will not be reclassified to net result				
Increase/(decrease) in asset revaluation surplus	17	-	-	-
Total other comprehensive income for the year		-	-	-
Total comprehensive income for the year		10,530,205	336	(2,514,316)